Canyon County Drainage District No. 2										
FY2024 Budget to Actual Jan 1 - Dec 31, 2024										
Revenue		**2024**		**2024**						
		BUDGET		ACTUAL						
Warrants, taxes		18,227		17,113						
2023 WQPA Grant		65,156		43,797						
Contractor reimburs				2,600						
Total Revenues		**83,383**		**63,510**						
Expenses										
Insurance/Bond										
Work Comp		200		118						
Commisioners pay										
Liability Insurance		2,200		2,392						
Washington Co. fee		25		23						
Secretary reimburse		100		0						
Bank charges										
Office Expense										
Officers other										
Maintenance										
Machine Hire		0		0						
Beaver removal		200		75						
Materials										
Special Projects										
IDWR Loan		0		0						
Drain Asso fee										
Jewel Wetland										
WQPA grant project		86,875		58,756						
County Weed		0		0						
23rd Avenue										
Tile A										
Total Expenses		**89600**		**61364**						
TOTAL		**-6,217**		**2,146**						
Assessed Benefits for tax										
Payette $	$50,278									
Washington $ 590										